

City of Kenora - Program Net Cost Summary

Thursday, April 07, 2011

Recreation and Cultural	2009			2010			2011		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Parks	(\$498,832)			(\$536,410)	(\$37,578)	7.53%	(\$569,706)	(\$33,296)	6.21%
Kenora Assembly of Resources - Special Events	(\$136,500)			(\$136,500)	\$0	0.00%	(\$151,500)	(\$15,000)	10.99%
Kenora and Keewatin Recreation Centres	(\$1,493,611)			(\$1,574,952)	(\$81,341)	5.45%	(\$1,673,321)	(\$98,369)	6.25%
JM Arena and Complex	(\$26,902)			(\$26,999)	(\$97)	0.36%	(\$20,030)	\$6,969	-25.81%
Recreation Programs	\$3,000			\$7,330	\$4,330	144.33%	\$13,500	\$6,170	84.17%
Community Events	(\$1,376)			(\$1,376)	\$0	0.00%	(\$3,150)	(\$1,774)	128.92%
Teams and Clubs	(\$16,000)			(\$24,000)	(\$8,000)	50.00%	(\$24,000)	\$0	0.00%
Kenora Public Library	(\$508,241)			(\$530,802)	(\$22,561)	4.44%	(\$566,785)	(\$35,983)	6.78%
Lake of the Woods Museum	(\$206,691)			(\$216,927)	(\$10,236)	4.95%	(\$227,073)	(\$10,146)	4.68%
Total	(\$2,885,153)			(\$3,040,636)	(\$155,483)	5.39%	(\$3,222,065)	(\$181,429)	5.97%